

# SUPERINTENDENTS GOVERNANCE COMMITTEE

## TULARE COUNTY MASTER PLAN FOR SPECIAL EDUCATION

### MINUTES

May 11, 2023

The Superintendent's Governance Committee met on Thursday, May 11, 2023, in the Tulare County Office of Education, Redwood H Conference Room.

**MEMBERS PRESENT:** Yolanda Valdez, Superintendent, Cutler-Orosi Unified; Dr. Joe Hernandez, Superintendent, Dinuba Unified; George Eddy, Superintendent, Exeter Unified; Sherry Martin, Superintendent, Kings River Union; Dr. Nate Nelson, Superintendent, Porterville Unified School District; Terri Rufert, Superintendent, Sundale Union Elementary; Paula Adair, Superintendent, Tulare City Elementary; Lucy Van Scyoc, Superintendent, Tulare Joint Union High; Laura A. Gonzalez, Superintendent, Woodlake Unified; and Tammy Bradford, Assistant Superintendent/SELPA Administrator, Tulare County.

**MEMBERS ABSENT:** Sergio Mendoza, Superintendent, Burton Elementary; Dr. Sergio C. Chavez, Superintendent, Farmersville Unified; Jaime Robles, Superintendent, Earlimart Elementary; Tom Rooney, Superintendent, Lindsay Unified; Kirk Shrum, Superintendent, Visalia Unified; and Tim Hire, County Superintendent, Tulare County.

**OTHERS PRESENT:** TULARE COUNTY OFFICE OF EDUCATION: Jody Arriaga, Director, Internal Business Services; and Fernie Marroquin, Deputy Superintendent, Administrative Services.

**PUBLIC COMMENTS:** Dr. Joe Hernandez, Chairperson, opened the meeting to public comment.

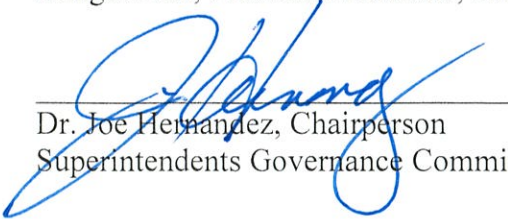
**TULARE COUNTY/DISTRICT SELPA ANNUAL BUDGET PLAN FOR 2023-2024:** Jody Arriaga, Director, Internal Business Services, presented the Tulare County/SELPA Annual Budget Plan for the 2023-2024 school year for review and approval as required by the California Department of Education. The budget includes expected expenditures for the SELPA as a whole for a total of \$150,408,225. Discussion followed. *A motion was made by Yolanda Valdez and seconded by Sherry Martin to approve the Tulare County/District SELPA Annual Budget Plan for 2023-2024. The motion carried unanimously.*

**PRESCHOOL ALLOCATIONS FOR 2023-2024:** Jody Arriaga presented the distribution of Preschool Allocation Estimates (using P2 ADA 21/22 figures) and stated that the figures will be updated and funds will be reallocated as soon as the reports are certified for the 22/23 fiscal year. *A motion was made by Paula Adair and seconded by Lucy Van Scyoc to approve the Preschool Allocations for 2023-2024. The motion carried unanimously.*

**SPECIAL EDUCATION ALLOCATIONS FOR 2023-2024:** Jody Arriaga presented a recommendation for approval of the special education allocations for 2023-2024. The total State apportionment is \$76,960,136 for a total AB 602 funding of \$88,530,015, plus TCOE revenue of \$15,882,312 for a total SELPA revenue of \$104,412,325. Lastly, Mrs. Arriaga informed the committee that speech services and transportation costs continue to be pulled off the top due to the funding model approved on May 1, 2023. Chief Business Officers can expect to receive a detailed email explaining the calculations. *A motion was made by Laura A. Gonzalez and seconded by Terri Rufert to approve Special Education Allocations for 2023-2024. The motion carried unanimously.*

**NEXT MEETING:** – The next Superintendents Governance Committee Meeting will be held on Tuesday, September 26, 2023 at 11:30 a.m. in the Cedar Conference Room of the Tulare County Office of Education.

**HANDOUTS:** AGENDA ITEM HANDOUTS: Special Education Local Plan Area, Section D: Annual Budget Plan; Preschool Estimate; and



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Dr. Joe Hernandez, Chairperson  
Superintendents Governance Committee



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Tammy Bradford, Chief Administrative Officer  
Superintendents Governance Committee